The 2010 ACUPCC budget overview includes the results of the operations of the program at its fiscal host, Second Nature.

**Funding**

In the fiscal year 2010, projected ACUPCC revenues total $1,673,375 with 53 percent coming from signatory dues, 15 percent from foundations, 22 percent from corporations, and 10 percent from event income.

The 2010 ACUPCC budget totals $1,566,091 (including a 2009 budget shortfall of $390,282 that was covered by, and will be repaid to, Second Nature in 2010) in support of the following program activities:

- Implementation Support, including: direct telephone support for ACUPCC signatories; identification and development of climate action planning resources; management of the online reporting system; and development and moderation of AASHE’s climate action planning wiki and climate discussion forum
- Organizing of the annual Climate Leadership Summit as well as workshops, Implementation Liaison networking events, and webinars throughout the year.
- Outreach to Presidents and other senior leaders with resources and opportunities to help them advance sustainability.
- Providing administrative support to the Steering Committee
- Development and distribution of resource guides (in partnership with dozens of key experts), including a voluntary carbon offsets protocol, academic guidance with hundreds of examples of successful sustainability education efforts, and a document to help presidents understand and develop the skills to lead profound change initiatives such as the ACUPCC.
- Communications, including: media outreach to publicize the power of the network and activities of member schools; management of the ACUPCC web site; development and dissemination of the monthly Implementer newsletter; and creation and distribution of the annual report.

**Support Services**

General, administrative, and fundraising expenses, which directly support the ACUPCC, are projected to total only 20 percent of total expenses for 2010.